Northeast Transportation Company, Inc. Provides purchased transportation services to: Connecticut Department of Transportation (1102)

ID Number: 1095

1717 Thomaston Avenue Waterbury, CT 06704 **System Wide Information**

Chief Executive Officer: Harry W. Filippone, General Manager-Treasurer (203)753-2538 **Modal Information**

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Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Jrbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$4,086,470	\$312,463	
Naterbury, CT		Directly Operated	\$1	,252,358	Capital Funding	\$408,877	\$0	
Square Miles	73	Purchased Transportation		0	Annual Passenger Miles	3,831,799	70,481	
Population	175,067	Total Fare Revenues Earned	\$1	,252,358	Annual Vehicle Revenue Miles	890,915	132,598	
Population Ranking out of 405 UZAs	144				Annual Unlinked Trips	1,881,639	12,838	
Other UZA's Served:	67	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	6,686	50	
		Passenger Fares	\$1	,252,358	Annual Vehicle Revenue Hours	71,751	8,624	
		Local Funds	3	3,233,247	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		49,577	Vehicles Available for Maximum Service	41	6	
Square Miles	58	Federal Assistance ¹		0	Average Fleet Age in Years	4.9	4.3	
Population	161.886	Other Funds		44,906	Vehicles Operated in Maximum Service	31	5	
	,	Total Operating Funds Expended	\$4	,580,088	Peak to Base Ratio	1.0	N/A	
		Total operating tando Expended	**	,,,,,,,,,,,	Percent Spares	32%	20%	
ervice Consumption					Incidents	16	0	
Annual Passenger Miles	3,902,280	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips		Salaries, Wages and Benefits	r ₀	3,516,046	r au on r atailties	U	U	
·	1,894,477	. 0			Daufaumanaa Maaayusa			
Average Weekday Unlinked Trips	6,736	Materials and Supplies		529,452	Performance Measures			
Average Saturday Unlinked Trips	3,400	Purchased Transportation		0				
Average Sunday Unlinked Trips	0	Other Operating Expenses			Service Efficiency			
		Total Operating Expenses	\$4	,398,933	Operating Expense per Vehicle Revenue Mile	\$4.59	\$2.36	
					Operating Expense per Vehicle Revenue Hour	\$56.95	\$36.23	
ervice Supplied		Reconciling Cash Expenditures	\$	\$181,155				
Annual Vehicle Revenue Miles	1,023,513				Cost Effectiveness			
Annual Vehicle Revenue Hours	80,375	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.07	\$4.43	
Vehicles Available for Maximum Service	47	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$2.17	\$24.34	
Vehicles Operated in Maximum Service	36	State Funds		408,877	- '			
Base Period Requirement	26	Federal Assistance 2		0	Service Effectiveness			
•		Total Capital Funds Expended		\$408,877	Unlinked Passenger Trips per Vehicle Revenue Mile	2.11	0.10	
		•			Unlinked Passenger Trips per Vehicle Revenue Hour	26.22	1.49	
ehicles Operated in Maximum S	ervice	Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
Bus 31	0	Bus \$0		\$408,877	es 00 e4 00		2.50	
Demand Response 5	0	Demand Response 0	0	0	\$5.00		2.50	
Total 36	0	Total \$0	\$408,877 \$	408,877	\$4.00		2.00	<u> </u>
					\$0.80	—	1.50	
					\$3.00			
					\$2.00		1.00	
							0.50	
					\$1.00 \$0.20 -		0.50	
					\$0.00 \$0.00 -		0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00
Sources of Operating Founds Founds					Demand Response	On another Ferrance	B	T
Sources of Operating Funds Exp	ner				Operating Expense per	Operating Expense per	Passenger '	
	1%				Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
17					00.50		0.40	
	Far				\$3.50		0.12	<u>~</u>
	27	7%			\$3.00	,°	0.10	
					\$2.50		0.08	
					\$2.00		0.06	U
					\$1.50 \$2.00 -			
					\$1.00		0.04	
Local					\$1.00		0.02	

\$0.50

\$0.00

98 99 00 \$0.00

Local

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.